

BROMSGROVE LOCAL STRATEGIC PARTNERSHIP
COMMUNITY IMPROVEMENT PLAN
PROGRESS TO MARCH 2008

Of the 90 actions highlighted for March 2008 within the plan, 71% of the Community Improvement Plan was on target (green), 4% is marginally below target (amber), and 25% is significantly below expected position (red).

There were 4 red actions, 5 amber actions and 9 green action extended into the month. These are shown as hatched boxes on the Community Improvement Plan.

March 2008			
RED	25	22	25%
AMBER	5	4	4%
GREEN	66	64	71%

Where:

	On target or completed
	Less than one month behind target
	Over one month behind target
	Original date of planned action

BETTER ENVIRONMENT

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
No.														
2.2 Travel Plan for Bromsgrove District Council														
2.2.2	Review present travel plan:													
2.2.2c	Promote importance to staff													Due to meeting being convened in November this date has been extended. Information on driving to reduce CO2 circulated to staff. Agreed to move forward to action plans for 2008/09.
2.2.2d	Sign up to County travel plan													Due to meeting being convened in November this date has been extended. BDC signed up to County car sharing scheme. Agreed to move forward to action plans for 2008/09.
2.2.3	Draft revised plan													Refer to 2.2.2d
2.2.4	Travel plan to be ratified by Members													To be moved to the 2008/09 action plan.
2.2.5	Promotion:													
2.2.5a	Make staff aware of travel plan													To be moved to the 2008/09 action plan.
2.2.5b	Promote 'easy wins'													To be moved to the 2009/10 action plan.
2.2.6	Develop car share scheme:													
2.2.6a	Consultation with staff on scheme													Travel plans will not be achieved during 2007/08 (refer to 2.2.2 b – d), and will therefore be addressed in 2008/09.
2.2.6b	Research best practice													Travel plans will not be achieved during

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														2007/08 (refer to 2.2.2 b – d), and will therefore be addressed in 2009/09.
2.2.6c	Consultation with County Council													Travel plans will not be achieved during 2007/08 (refer to 2.2.2 b – d), and will therefore be addressed in 2009/09.
2.3 Travel Plan for Bromsgrove District														
2.3.2	Research and development work with County Council and other agencies to develop plan:													
2.3.2a	Include baseline data													Needs to be highlighted at the next internal BDC Energy Group in order to progress. Agreed to move forward to action plans for 2008/09.
2.3.2b	Best practice													Needs to be highlighted at the next internal BDC Energy Group in order to progress. Agreed to move forward to action plans for 2008/09.
2.3.3	Draft the Travel Plan													Agreed to move forward to action plans for 2008/09.
2.5 Clean and safe streets														
2.5.3	Implement new cleansing schedules													Schedules not yet revised; further review required due to complexity of information and detail required.
2.5.4	Set out service standards for cleansing service													2.5.2 and 2.5.3 must be completed before this action can be commenced.
2.6 Protect and improve natural environment														
2.6.3g	Renewed corporate													Action plans still awaiting finalisation. 22

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	sign up to the BAP													plans have been completed and 9 others ready for consultation. Still waiting to finalise before sign up. Anticipated by May 2008. BDC has received the West Midlands Biodiversity Partnership and a report will be presented to Cabinet.
2.6.3h	BDC working towards achieving its actions under the Worcestershire BAP													Driven by Biodiversity Partnership. Awaiting finalised action plans before implementation. Anticipated by May 2008.
2.6.4	Worcestershire Habitat Inventory (HI):													
2.6.4d	Use the HI to make an assessment of the current state of biodiversity in the District, leading to a plan of action													Yet to happen due to timescales of BDC's spatial project.
2.6.6	Designation of Local Nature Reserves													
2.6.6a	Using the evidence from the reviewed BAP, the District HI and other outcomes of Landscapes for Living, designate LNRs within the District to protect and enhance													The BAP still has to be signed off, but the Habitat Inventory is used when making planning decisions. Still unavailable to wider officers due to roll out of spatial project.

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	biodiversity													

TOWN CENTRE REGENERATION

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
3.1 Bromsgrove Town Centre Redevelopment														
3.1.8	Prepare pre-qualification questionnaire for developers													The process of pursuing EU procurement has been put on hold and will only be implemented if discussions with retailer do not lead to an agreement.

LONGBRIDGE REGENERATION

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
4.1 Creation of employment opportunities in Cofton Centre: 500 new jobs														
4.1.5	Monitor number of jobs created on site													Although 12 acres have been let on Cofton Centre, it is too early to monitor the number of jobs created on site. No work has commenced on construction of business units.
4.2 Mixed housing provision on East Works: allocation of 700 homes, >35% affordable														
4.2.4	Consider findings from housing needs assessment													On hold – discussions still continuing with Birmingham City Council.
4.3 Community facilities on East Works – AAP adopted with allocation for community facilities														
4.3.5	Maintain a system for collecting data on community facilities and monitor progress at set times													Due to delay of Area Action Plan, community facilities yet to be confirmed.

HEALTH & WELL BEING

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
5.1 Physical Activity														
e) Boxing														
5.1.32	Commence programme of delivery													After initial agreement to host Boxing Club at Ryland Centre, this offer was withdrawn. Programme delayed until alternative venue identified.
5.1.33														Refer to 5.1.33
f) Angling														
5.1.37	Development of Bromsgrove specific programme, including identification of coaches/participants													Further discussions being organised with key partners relating to identification of participants. Meeting with fishery arranged.
h) Showcase Festival														
5.1.50	Invite clubs/associations/org anisations linked to sport or active recreation													Invites to clubs to be distributed in May 2008 following two event planning meetings in March and April.
5.2 Older People: Increase life expectancy and improve quality of life														
5.2.1	Agree project group													Awaiting direction/clarification from Older People's Theme Group. No funding currently available.

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5.2.2	Agree Action Plan															Refer to 5.2.1
5.3 Smoking: Reduce adult smoking rates by 3% by 2010																
5.4.3	Obtain partner support to train staff in brief interventions/smoking cessation														Prioritising BDC, POWCH and NEW College. Smoking Advisory Service can arrange training appropriate to staff needs and roles. Dolphin Centre staff and Environmental Health visiting teams.	
5.4.6	Conduct training														Training for staff to be arranged.	
5.4.7	Implement brief interventions/signposting															Map 'who's who' of 'trained' staff and establish network for sharing information and best practice. Plan promotional ads/updates in BDC/ POWCH & NEW College newsletters.
5.5 Smoking: Reduce inequality in smoking rates in disadvantaged areas by 10% by 2010																
5.5.3	Identify smoking cessation services/opportunities															'One Year On' 1 st July 2008 (targeting priority sites and deprivation areas) – event postponed until autumn because of countywide events planned for 1 st July.

OLDER PEOPLE

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
7.4 Older people access to services: Map outreach services provided by all agencies														
No.														
7.4.1	Survey partners to map service													Mapping exercise scheduled for 22 nd April 2008.

TRANSPORT

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
9.1	Bromsgrove Train Station redeveloped and opened with a platform of suitable length for large cross-country trains to stop and appropriate travel plan to link station to town centre and other parts of District.													
9.1.a	Planning application submitted by March 2008													
9.1.1a	Travel Plan for station started.													County Council need clearer design brief from Network Rail before undertaking this study. Travel Plan now being developed but will not be finalised until planning application submitted in July.
9.1.1b	Travel Plan submitted with Planning application.													No action at this stage. See above.

COMPACT

Ref.	Action	May 07	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 08	Feb.	Mar.	Apr.	Corrective Action/Comments
10.3 Help, Advice & Signposting														
10.3.5	Promote templates													This had been delayed as it will be linked to a new website: 'Find Groups'. This web-based registration site, to be launched in May, will enable VCS organisations to have a web presence without having to maintain their own website, but with groups managing their own pages. It has been decided to hold off developing a template for VCS organisations because of this development.